

FY25 Budget Revenues

Internal Program Code	Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY PER CAPITA AND STATE REVENUE							
110	State - DHCD Allocation		\$60,615				
110	WSC & Offices						\$40,000
110	Interest Income					\$70,000	
301	Charlottesville				\$33,843		
302	Albemarle				\$76,227		
304	Fluvanna				\$18,376		
305	Greene				\$13,969		
306	Louisa				\$26,219		
307	Nelson				\$9,777		
	Unknown Source/Reserve Transfer			\$0			
TRANSPORTATION							
Rural Transportation							
170	Rural Admin	\$12,800					
171	Rural Transportation Planning	\$45,200					
172	Safe Streets and Roads for All (SS4A)	\$42,526		\$10,631			
180B-Local	PATH/Mobility Management - Local			\$14,717			
180-FFY24	PATH/Mobility Management FY224	\$25,199	\$5,039				
180-FFY25	PATH/Mobility Management FFY25	\$129,762	\$25,952				
Transit Planning							
181	Regional Transit Partnership (RTP)			\$42,353			
Charlottesville-Albemarle MPO							
190/195/198	PL Funding	\$200,812	\$25,102				
191/196/199	FTA Funding	\$109,481	\$13,685				
Rideshare							
193	Rideshare/TDM - DPRT		\$139,358	\$34,840			
194	CAP/Rideshare Strategic Plan	\$1,792	\$1,948	\$156			
Other Transportation							
334	Nelson TAP			\$0			
HOUSING AND NONPROFIT							
726	HOME-ARP	\$19,531					
727-21	HOME Consortium Admin-21	\$0					
727-22	HOME Consortium Admin-22	\$0					
727-23	HOME Consortium Admin-23	\$21,111					
727-23.1	HOME Consortium Admin-23.1		\$30,000				
727-24	HOME Consortium Admin-24	\$0					
728-22	Housing Preservation Admin - HPG-22	\$0					
728-23	Housing Preservation Admin - HPG-23	\$9,673					
728-23.1	Housing Preservation Admin - HPG-23.1		\$3,904				
728-24	Housing Preservation Admin - HPG 24	\$10,185					
729	Regional Housing Partnership			\$33,882			
729.1	Regional Housing Summit		\$15,000	\$76,835			
729.2	Regional Housing Study		\$38,708	\$25,880			
732	VERP - DHCD		\$13,198				
733	VA Housing - PDC		\$60,931				
ENVIRONMENT							
303	Solid Waste			\$11,500			
901	IJJA DEQ Septic Program	\$11,602					
902	IJJA DEQ Rain Barrel Program	\$8,270					
907	WIP DEQ	\$40,441					
908	RRBC			\$11,130			
OTHER PROGRAMS							
112	TJPDC - Corporation			\$1,200			
120	SCRC - Capacity Building	\$17,250					
277	Legislative Liaison			\$118,128			
278	VAPDC			\$55,243			
300	Regional - Other			\$4,750			
325	Mineral - LSL			\$4,647			
760	Reional Cigarette Tax			\$123,558			
761	VATI 2022 - DHCD	\$182,724		\$0			
762	VATI 2023 - DHCD		\$56,020	\$0			
PASS THRU REVENUE							

Sum Total of Revenues	\$48,257,467
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